### School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Pioneer High School	57727100000000	April 12, 2021	May 27, 2021

### **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The School-Wide Plan meets the ESSA (Every Student Succeeds Act) requirements through: A comprehensive needs assessment of the entire school that includes information on the academic achievement of students in relation to the challenging state academic standards, particularly the needs of those students who are failing, or are at risk of failing, to meet the challenging state academic standards.

The school-wide plan was developed to support the needs of the students in the school as identified through the comprehensive needs assessment. These include strategies to:

- strategies that the school is implementing to address the school needs by providing opportunities for all students to meet the challenging state academic standards
- the use of methods and instructional strategies that strengthen the academic program in
  the school, increase the amount and quality of learning time, and help provide an enriched
  and accelerated curriculum programs, activities, and courses necessary to provide a well
  rounded education, and strategies that address the needs of all students in the school, but
  particularly the needs of those students at risk of not meeting the challenging academic
  standards.

The school-wide plan addresses parent and family engagement by conducting outreach to all parents and family members, including:

- a school and family engagement policy
- a school and parent compact that addresses shared responsibility for high student academic achievement, and building capacity for involvement.

### Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

### Involvement Process for the SPSA and Annual Review and Update

The PHS School Site Council meets at least 5 times per year, and reviews: the school's data, the progress made on goals within the School Plan for Student Achievement (SPSA), as well as participates in the needs assessment process, and develops and approves the annual School Plan. Formal needs assessments were conducted with multiple stakeholder groups at Pioneer High School including ELAC (English Learner Advisory Committee), School Site Council, staff, and with students. Each meeting included an in-depth review of the most recent data for PHS school students' academic performance, attendance, reclassification rate, and our comprehensive student survey. Additionally, informal needs assessments occurred on a frequent basis through conversations with administration, parents, staff and students.

### STUDENT INPUT

Student input was gathered through a survey focused on Student Engagement. The survey garnered 705 results and were pulled together into a comprehensive report which was then shared with Site Council, Department Chairs, staff, ELAC, 3 student focus groups and our newly formed Student Advisory Council. Student focus groups were created, with a balanced representation of student groups. 15 students participated in the focus group process. Student focus groups completed a needs assessment by reviewing survey, academic, and local data. In addition, the school formed a Student Advisory which includes 16 students of various grade, gender, ethnic and achievement backgrounds. In meeting with these student groups, students identified the following as areas of concern:

- Social/Emotional health of students following the toll brought on by the pandemic
- Credit Deficiency particularly of the classes of 2022 and 2023
- Workload the survey indicates there is a disconnect between the load of work students perceive as excessive and that which teachers perceive as excessive.
- School connection

Students then provided an analysis of causes, and collaborated to provide recommendations to improve outcomes for students. As a follow up, student focus groups met again in late March where they reviewed the School Plan for Student Achievement (SPSA), reviewed their suggestions, and provided feedback on the strategies chosen for implementation.

Additional needs assessments were conducted as follows:

- Department Chairs Feb 1, March 1
- ELAC March 1
- Site Council Jan 24, Feb 22, Mar 8

### STAFF

On Feb 1 and again on March 1, a team of PHS staff conducted an in -depth review of PHS students' performance data, attendance data, and the student survey, and identified student achievement, credit recovery and social/emotional health of students as an area of need, and proposed actions and strategies to support these needs. Areas of concern included:

High D/F rates as compared with data prior to Distance Learning

- Semester failure rates by course and department indicating a need for credit recovery programs
- High levels of stress and anxiety as reported by students in the student survey
- Student/teacher perceptions around workload/homework

### ENGLISH LEARNER ADVISORY COMMITTEE

ELAC conducted its Needs Assessment on March 1, focusing on the both the Student Survey and the D/F rates over two years. The ELAC saw the high D/F rates and the incidences of student-related stress (as evidenced by the student survey) as connected, and felt that the focus of the Site Plan should address two areas:

- Social/Emotional Health of students ELAC believed that therapy should be readily available to students
- Out-of-class supports for students

The following were consulted regarding school needs and gave input to the Site Plan. The site plan was then reviewed by the following:

- ELAC March 1
- · Department Chairs March 1
- · School Site Council Final review on April 12, 2021
- School Staff March 17
- · Student Advisory Council March 3, 2021

### **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

N/A

### Student Enrollment Enrollment By Student Group

	Stu	dent Enrollme	ent by Subgrou	р		
	Per	cent of Enrolli	ment	Nu	mber of Stude	ents
Student Group	17-18	18-19	19-20	17-18	18-19	19-20
American Indian	0.39%	0.32%	0.39%	6	5	6
African American	1.36%	1.17%	1.23%	21	18	19
Asian	7.66%	7.19%	7.46%	118	111	115
Filipino	0.97%	1.42%	1.62%	15	22	25
Hispanic/Latino	65.39%	67.55%	66.77%	1007	1,043	1,029
Pacific Islander	0.45%	0.58%	0.39%	7	9	6
White	21.69%	18.78%	18.62%	334	290	287
Multiple/No Response	0.78%	0.58%	2.99%	12	9	8
		To	tal Enrollment	1540	1,544	1,541

### Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level												
O to the	Number of Students											
Grade	17-18	18-19	19-20									
Grade 9	385	428	409									
Grade 10	416	386	416									
Grade 11	386	380	368									
Grade 12	353	350	348									
Total Enrollment	1,540	1,544	1,541									

- 1. Looking at cohort data, we continue to lose students between grades 10 and 11 to alternative education. This indicates a need for intervention throughout the 9th grade year to identify and provide interventions for students who fall behind in credits.
- The school population has remained stable over several years, however we are expecting a freshman class in 2021-2022 of approximately 70 students more than the class before them or the class after them. This may impact how we schedule classes in order to avoid stress on our Physical Education facilities.
- 3. The freshman cohort of 20-21 will become sophomores in 21-22, so there will be staffing implications in certain departments as sophomore classes swell.

### Student Enrollment English Learner (EL) Enrollment

Englis	English Learner (EL) Enrollment													
		ber of Stud		Percent of Students										
Student Group	17-18	18-19	19-20	17-18	18-19	19-20								
English Learners	157	155	160	10.2%	10.0%	10.4%								
Fluent English Proficient (FEP)	689	704	674	44.7%	45.6%	43.7%								
Reclassified Fluent English Proficient (RFEP)	39	18	14	19.6%	11.5%	9.0%								

### Conclusions based on this data:

1. Re-classification rates dropped during the 18-19 school year - likely due to the implementation of the new ELPAC exam and changes in the qualification process.

Rates dropped again for the 19-20 school year, likely a result of the effects on testing resultant from the pandemic and Distance Learning.

2. English Learners, as a percentage of our student body remains stable, but a decrease in the number of student reclassified indicate a continued need for focus on and support for this population.

### CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students														
Grade	# of Students Enrolled			# of St	tudents 1	Γested	# of \$	Students	with	% of Enrolled Students					
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 11	350	355	353	337	335	340	337	334	340	96.3	94.4	96.3			
All	350	355	353	337	335	340	337	334	340	96.3	94.4	96.3			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

	Overall Achievement for All Students														
Grade	Grade Mean Scale Score			%	Standa	rd	% Standard Met  % Standard Nearly  % Sta						tandard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	2602.	2618.	2611.	24.04	25.15	25.29	35.01	42.22	40.00	26.71	21.26	22.35	14.24	11.38	12.35
All Grades	N/A	N/A	N/A	24.04	25.15	25.29	35.01	42.22	40.00	26.71	21.26	22.35	14.24	11.38	12.35

Demon	Reading Demonstrating understanding of literary and non-fictional texts													
	% Ab	ove Stan	ndard	% At o	r Near St	andard	% Ве	elow Stan	dard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19					
Grade 11	31.16	32.04	29.41	49.26	55.09	54.71	19.58	12.87	15.88					
All Grades	31.16	32.04	29.41	49.26	55.09	54.71	19.58	12.87	15.88					

Writing Producing clear and purposeful writing													
	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	low Stan	dard				
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 11	35.31	38.67	36.47	46.59	47.43	50.29	18.10	13.90	13.24				
All Grades 35.31 38.67 36.47 46.59 47.43 50.29 18.10 13.90 13.24													

	Listening Demonstrating effective communication skills													
% Above Standard % At or Near Standard % Below Stan														
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19					
Grade 11	18.99	21.56	20.00	68.84	66.77	69.71	12.17	11.68	10.29					
All Grades	18.99	21.56	20.00	68.84	66.77	69.71	12.17	11.68	10.29					

Research/Inquiry Investigating, analyzing, and presenting information													
% Above Standard % At or Near Standard % Below Sta													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 11	36.80	41.14	30.29	46.88	47.15	57.94	16.32	11.71	11.76				
All Grades	36.80	41.14	30.29	46.88	47.15	57.94	16.32	11.71	11.76				

- 1. While we are not able to see recent scores, a look at these older scores continues to provide insight into student achievement around English which had stabilized.
- 2. Reading and writing achievement indicates our school wide emphasis on Close Reading is providing students with needed skills for comprehension at high levels. While we are not able to clearly measure the results using SBAC, we believe the skill set students have learned in this area has assisted them during Distance Learning, and we have continued to incorporate close reading strategies in lesson planning.

### **CAASPP Results Mathematics (All Students)**

	Overall Participation for All Students														
Grade	# of Stu	udents E	nrolled	# of St	tudents	Гested	# of \$	Students	with	% of Er	rolled S	tudents			
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 11	350	355	353	335	333	343	335	333	343	95.7	93.8	97.2			
All	350	355	353	335	333	343	335	333	343	95.7	93.8	97.2			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	ement	for All	Studer	ıts					
Grade	Grade Mean Scale Score		Score	%	Standa	ırd	% Standard Met			% Standard Nearly			% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	2552.	2569.	2551.	5.97	8.71	6.41	19.40	18.02	16.62	26.27	33.63	29.74	48.36	39.64	47.23
All Grades	N/A	N/A	N/A	5.97	8.71	6.41	19.40	18.02	16.62	26.27	33.63	29.74	48.36	39.64	47.23

Concepts & Procedures Applying mathematical concepts and procedures										
% Above Standard % At or Near Standard %							% Ве	Below Standard		
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 11	11.64	13.51	8.75	33.13	34.53	31.78	55.22	51.95	59.48	
All Grades	11.64	13.51	8.75	33.13	34.53	31.78	55.22	51.95	59.48	

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
	% Above Standard			% At or Near Standard			% Below Standard		
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	11.34	12.61	10.50	43.88	51.95	52.48	44.78	35.44	37.03
All Grades	11.34	12.61	10.50	43.88	51.95	52.48	44.78	35.44	37.03

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Consider Leavel	% Above Standard			% At or Near Standard			% Below Standard		
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	12.24	13.21	10.79	58.81	63.36	54.52	28.96	23.42	34.69
All Grades	12.24	13.21	10.79	58.81	63.36	54.52	28.96	23.42	34.69

- 1. Conclusions drawn in 19-20, based on 18-19 data, indicate students are struggling with math achievement particularly in "Concepts and Procedures."
- 2. Conclusions drawn in 19-20, based on 18-19 data, indicate a need for continued instruction using real-world problems. Teachers need to increase access to performance-based problems.

### **ELPAC Results**

	ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students									
Grade	Ove	Oral La	nguage	Written L	Written Language		ber of s Tested			
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19		
Grade 9	1488.6	1510.5	1496.4	1514.9	1480.3	1505.6	27	36		
Grade 10	1522.8	1510.5	1527.2	1500.5	1517.9	1520.0	44	26		
Grade 11	1517.4	1507.1	1520.7	1499.0	1513.7	1514.6	35	38		
Grade 12	1481.6	1527.3	1466.6	1529.1	1496.3	1525.0	20	25		
All Grades							126	125		

	Overall Language Percentage of Students at Each Performance Level for All Students										
Grade				Level 3		Level 2		Level 1		Total Number of Students	
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
9	*	11.11	*	22.22	*	36.11	*	30.56	27	36	
10	*	11.54	43.18	38.46	29.55	19.23	*	30.77	44	26	
11	31.43	2.63	*	26.32	*	39.47	*	31.58	35	38	
12	*	16.00	*	20.00	*	44.00	*	20.00	20	25	
All Grades	17.46	9.60	35.71	26.40	21.43	35.20	25.40	28.80	126	125	

	Oral Language Percentage of Students at Each Performance Level for All Students										
Grade			Level 3		Level 2		Level 1		Total Number of Students		
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
9	44.44	22.22	*	33.33	*	19.44	*	25.00	27	36	
10	38.64	30.77	43.18	34.62	*	3.85	*	30.77	44	26	
11	54.29	13.16	*	36.84	*	23.68	*	26.32	35	38	
12	*	24.00	*	36.00	*	24.00	*	16.00	20	25	
All Grades	43.65	21.60	26.19	35.20	11.11	18.40	19.05	24.80	126	125	

	Listening Domain Percentage of Students by Domain Performance Level for All Students									
Grade	Well Developed		Somewhat/Moderately		Begii	Beginning		lumber idents		
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19		
9	*	8.33	*	52.78	*	38.89	27	36		
10	29.55	3.85	50.00	65.38	*	30.77	44	26		
11	34.29	0.00	37.14	47.37	*	52.63	35	38		
12	*	0.00	*	52.00	*	48.00	20	25		
All Grades	30.16	3.20	39.68	53.60	30.16	43.20	126	125		

	Speaking Domain Percentage of Students by Domain Performance Level for All Students										
Grade	Well De	veloped	Somewhat/Moderately		Beginning		Total Number of Students				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
9	55.56	58.33	*	22.22	*	19.44	27	36			
10	70.45	61.54	*	3.85	*	34.62	44	26			
11	62.86	55.26	*	15.79	*	28.95	35	38			
12	*	68.00	*	16.00	*	16.00	20	25			
All Grades	61.11	60.00	20.63	15.20	18.25	24.80	126	125			

	Reading Domain Percentage of Students by Domain Performance Level for All Students										
Grade	Well Developed		Somewhat/Moderately Beginning			nning		lumber idents			
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
9	*	2.78	*	38.89	74.07	58.33	27	36			
10	*	0.00	27.27	61.54	68.18	38.46	44	26			
11	*	2.63	45.71	26.32	51.43	71.05	35	38			
12		4.00	*	40.00	70.00	56.00	20	25			
All Grades	*	2.40	31.75	40.00	65.08	57.60	126	125			

	Writing Domain Percentage of Students by Domain Performance Level for All Students										
Grade	Well Developed		Somewhat/Moderately Beginn			nning		lumber idents			
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19			
9	*	5.56	48.15	63.89	*	30.56	27	36			
10	*	7.69	72.73	57.69	*	34.62	44	26			
11	*	0.00	71.43	76.32	*	23.68	35	38			
12	*	4.00	*	76.00	*	20.00	20	25			
All Grades	13.49	4.00	63.49	68.80	23.02	27.20	126	125			

<sup>1.</sup> ELPAC data, combined with our recent D/F data indicate a continued need for students in the area of "student talk."

### **Student Population**

This section provides information about the school's student population.

2018-19 Student Population								
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth					
1544	59.0	10.0	0.4					

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2018-19 Enrollment for All Students/Student Group								
Student Group Total Percentage								
English Learners	155	10.0						
Foster Youth	6	0.4						
Homeless	4	0.3						
Socioeconomically Disadvantaged	911	59.0						
Students with Disabilities	145	9.4						

Enrollment by Race/Ethnicity					
Student Group Total Percentage					
African American	18	1.2			
American Indian	5	0.3			
Asian	111	7.2			
Filipino	22	1.4			
Hispanic	1043	67.6			
Two or More Races	37	2.4			
Pacific Islander	9	0.6			
White	290	18.8			

- 1. Our population has remained stable over the last few years, with a slight uptick in the number of Hispanic students and a small decrease in the number of English Learner (EL) students.
- Our overall numbers also remain stable indicating that our school facilities will be adequate. Additionally, we expect our allocations for routine "overhead" will remain static.

### **Overall Performance**

# Academic Performance English Language Arts Green Mathematics Orange College/Career Green Academic Engagement Graduation Rate Graduation Rate Conditions & Climate Suspension Rate Yellow College/Career Green

- 1. Our College and Career Indicator indicates attention we have paid to "cleaning up" our Career Technical Education (CTE) pathways is showing promise.
- While our Suspension rate did decrease, the data shows areas where renewed emphasis on Multi-tiered Systems of Support (MTSS) is warranted. Our Tier 2 has added more layers to it including close monitoring, which we anticipate will also affect these rates once we return from Distance Learning.
- 3. In achievement areas, we show steady achievement in English but continued struggles for students in mathematics indicating that our emphasis on instructional strategies practiced through the Universal Design for Understanding (UDL) is warranted.

### Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange

Yellow

Green

Blue

Highest Performance

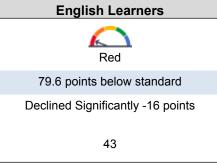
This section provides number of student groups in each color.

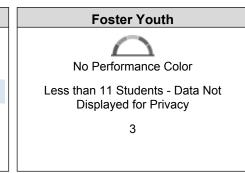
2019 Fall Dashboard English Language Arts Equity Report				
Red	Orange	Yellow	Green	Blue
1	0	2	1	0

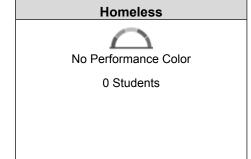
This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

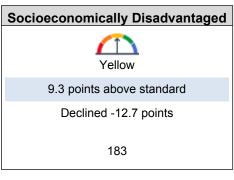
### 2019 Fall Dashboard English Language Arts Performance for All Students/Student Group

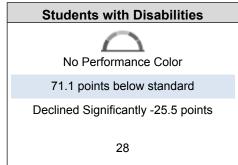
All Students
Green
31.4 points above standard
Maintained -2.5 points
329







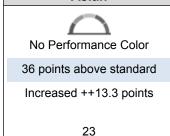




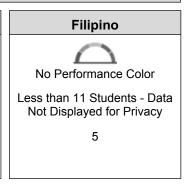
### 2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

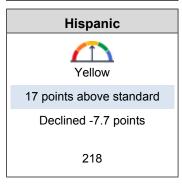
### No Performance Color Less than 11 Students - Data Not Displayed for Privacy

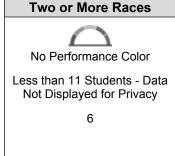
### American Indian No Performance Color 0 Students

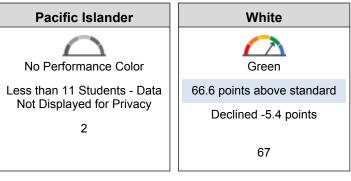


Asian









This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner
111 points below standard
Declined Significantly -17.5 points
27

Reclassified English Learners	
26.4 points below standard	
Increased ++5.2 points	
16	

English Only
49.8 points above standard
Declined -6 points
156

- 1. While overall English Language Arts (ELA) achievement is good, there is still an achievement gap between all students and Hispanic students indicating that efforts around Goal 3 are crucial.
- 2. EL student performance remains consistently behind that of their non-EL counterparts. This reinforces plans we are making to address teacher confidence around English Learner instruction. Additionally, our scores indicate a need to address specific areas of deficiency through data analysis and teacher inquiry cycles.

### Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Mathematics Equity Report				
Red	Orange	Yellow	Green	Blue
1	2	1	0	0

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard Mathematics Performance for All Students/Student Group

# Orange 73.2 points below standard Declined Significantly -16.7 points



### English Learners

Red

170.8 points below standard

Declined Significantly -41.5 points

44

### Foster Youth

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3

### Socioeconomically Disadvantaged



90.6 points below standard

Declined Significantly -21.6 points

182

### **Students with Disabilities**

No Performance Color

166.1 points below standard

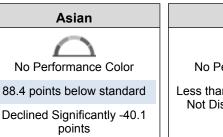
Declined Significantly -28.9 points

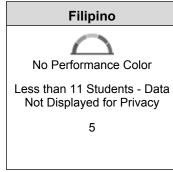
28

### 2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

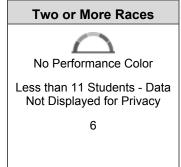
# African American No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4

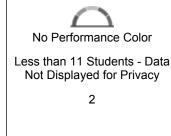
### American Indian





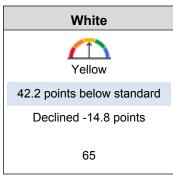






23

Pacific Islander



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

### 2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner
186.8 points below standard
Declined Significantly -37.7 points
27

Reclassified English Learners
146.2 points below standard
Declined Significantly -38.1 points
17

English Only	
56.4 points below standard	
Declined -10.5 points	
153	

- 1. Overall, achievement in mathematics remains our most acute challenge. A plan for teacher data inquiry cycles combined with innovative teaching strategies is required.
- 2. In all groups, overall performance by all groups is below standard. This is indicative of a need to address the feedback cycle for students, and an accompanying need for math supports and interventions.

### **Academic Performance English Learner Progress**

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

### 2019 Fall Dashboard English Learner Progress Indicator

No Performance Color

35.6 making progress towards English language proficiency
Number of EL Students: 104

Performance Level: Low

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

### Decreased One ELPI Level Maintained ELPI Level 1, 2L, 2H, 3L, or 3H Maintained ELPI Level 4 39.4 Maintained ELPI Level 4 State of the second of the sec

- 1. The number of students making progress is greater than those who are decreasing, but the number decreasing is still significant indicating a need around "student talk" in the classrooms.
- 2. Overall EL performance is "low" also supporting the notion that schoolwide efforts in EL strategies is warranted.
- 3. In addition to dashboard data, current student survey data indicates that English Learner support, both academically, and with respect to mental health, is warranted.

### Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance







Green

Blue

Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard College/Career Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

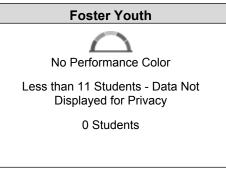
This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

### 2019 Fall Dashboard College/Career for All Students/Student Group

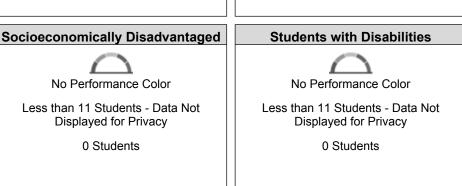
# Green 54.7 Increased +8.8

**Homeless** 





### No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students



### 2019 Fall Dashboard College/Career by Race/Ethnicity

### **African American**

No Performance Color

Less than 11 Students - Data

Not Displayed for Privacy

0 Students

### American Indian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### Asian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### Filipino

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### Hispanic

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### **Two or More Races**

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### Pacific Islander

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

### White

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

### 2019 Fall Dashboard College/Career 3-Year Performance

Class of 2017	
45.9 Prepared	
17.2 Approaching Prepared	
36.9 Not Prepared	

Class of 2018
45.9 Prepared
17.2 Approaching Prepared
36.9 Not Prepared

Class of 2019
54.7 Prepared
16.3 Approaching Prepared
28.9 Not Prepared

- 1. The college and career indicators, while improving, still show a need for students to improve in all areas including agreement, completion, CTE (career technical education) pathway completion and AP (advanced placement) pass rates.
- 2. The number of students who are classified as "ready" increased significantly.

### Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yello	ow Gr	een	Blue	Highest Performance
This section provide	es number of s	tudent groups in e	ach color.				
	201	9 Fall Dashboard	l Chronic	Absenteeism E	quity Repor	t	
Red		<b>Drange</b>	Yello	ow .	Green		Blue
This section provide percent or more of t		•	-	udents in kinder	garten throu	gh grade 8	3 who are absent 10
	2019 Fall Da	shboard Chronic	Absente	eism for All Stu	dents/Stude	nt Group	
All Students			English Learners			Foster Youth	
Homeless		onomically	y Disadvantage	d Stu	idents wit	th Disabilities	
	2019	Fall Dashboard C	Chronic Al	bsenteeism by	Race/Ethnic	ity	
African Ame	can American Indian		an	Asian			Filipino
Hispanio		Two or More Races		Pacific Islander			White
Conclusions base	ed on this dat	a:					

1. While absentee rates are not yet part of our dashboard, PHS continues to expend resources in the area of chronic absenteeism including specific data analysis at key points during the year.

### Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Blue

Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report					
Red	Orange	Yellow	Green	Blue	
0	1	0	3	1	

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

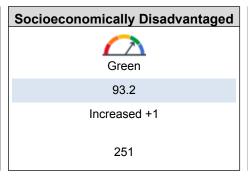
### 2019 Fall Dashboard Graduation Rate for All Students/Student Group

All Students
Green
93.7
Increased +1.3
351

English Learners	
Green	
85.2	
Increased +3.1	
54	

Foster Youth
No Performance Color
Less than 11 Students - Data Not Displayed for Privacy
2

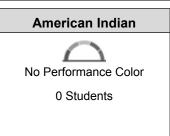
Homeless
No Performance Color
94.1
Increased +2.1
17

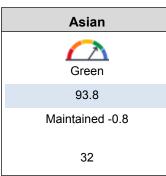


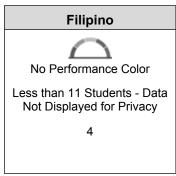
Students with Disabilities
No Performance Color
79.2
Maintained -0.1
24

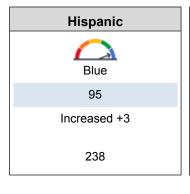
### 2019 Fall Dashboard Graduation Rate by Race/Ethnicity

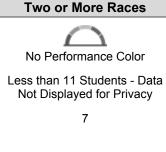
## No Performance Color Less than 11 Students - Data Not Displayed for Privacy

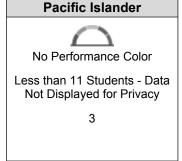


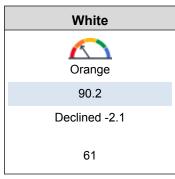












This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year			
2018	2019		
92.4	93.7		

### Conclusions based on this data:

1. While our graduation rate is high, we are still working to DECREASE the rate at which students transfer to Cache Creek High School due to credit deficiency.

### Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Blue

Highest Performance

This section provides number of student groups in each color.

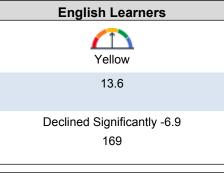
2019 Fall Dashboard Suspension Rate Equity Report					
Red	Orange	Yellow	Green	Blue	
1	3	2	1	0	

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

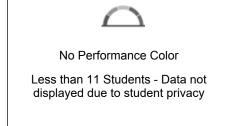
### 2019 Fall Dashboard Suspension Rate for All Students/Student Group

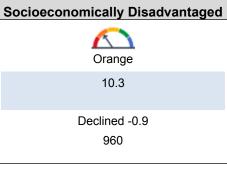
All Students
Yellow
8.6
Declined -0.7 1600

**Homeless** 



Foster Youth
No Performance Color
18.2
Increased +9.1 11





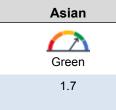
Students with Disabilities		
Red		
14.6		
Increased +2.7 157		

### 2019 Fall Dashboard Suspension Rate by Race/Ethnicity

# No Performance Color 26.1 Increased +7 23

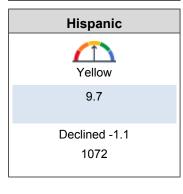


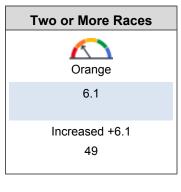
No Performance Color Less than 11 Students -Data not displayed due to student privacy

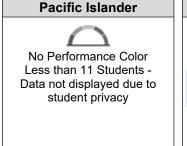


Declined -3.9 118











This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year		
2017	2018	2019
	9.3	8.6

- 1. Our suspension rates have decreased in nearly all areas, with a slight increase for Special Education students, though the overall rate is within statistical norms. Our efforts in providing Positive Behavioral supports is having a positive effect on school climate.
- 2. Due to the pandemic, our suspension rate has, naturally, fallen to nearly 0. This will mean we will need to create a new baseline during the 21-22 school year.

### Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

### **LEA/LCAP Goal**

Each student will meet the skills and competencies of the graduate profile in order to be college and career ready through a rigorous, intellectually rich, and culturally relevant environment.

### Goal 1

Each student will meet the skills and competencies of the graduate profile in order to be college and career ready through a rigorous, intellectually rich, and culturally relevant environment.

### **Identified Need**

Low achievement in mathematics as evidenced by D/F rate in math, task analysis on CAASPP testing as well as indicated by Procedural competency data

Students falling behind in credits due to struggles associated with distance learning

Graduate Profile Competencies not aligned to mission, vision and school-wide learning objectives.

Low academic progress for English Language Learners

Teacher training around effective instructional strategies

### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Number of students receiving college credit through dual enrollment, concurrent enrollment and articulated classes(high school only).	54.7% Prepared	60% (if Dashboard update occurs)
Percentage of students completing UC/CSU a-g course requirements (high school only).	46%	Increase of 3% annually
Number and Percent of students that complete a CTE (Career Technical Education) pathway (high school only).	55 students completed CTE Pathways in 2019-2020 School Year	Maintain current level of completers and increase those participating in CTE introductory pathway courses
Number of students who participate in Visual and Performing Arts.	Year # of students in 1 or more VAPA Classes Total # of VAPA Seats 2019-2020 686 813 2018-2019 716 860	Maintain current levels of participation

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
	2017-2018 680 795	
Number of State Seals of Biliteracy awarded to students (high school only).	83 awarded in 2018-19 (baseline/Pre-pandemic)	Increase by 3% from 2018 - 2019 for 2021-22
D/F Rates	PHS keeps a running analysis of grade data. The most recent data includes:	Decrease in all measured areas: Fs per student, Fs per course/Department, Fs by male students.
	TOTAL D/F RATES	
	1st Q 2019 1st Q 2020 D 509 441 F 735 2124	
	1st Sem 19/20 1st Sem 20/21 D 720 669 F 621 1967	
	# OF CLASSES STUDENTS HAVE WITH A D OR AN F	
	# classes with grade of D/F Q1 - 2019	
	Sem 1 2019/20 Sem 1 2020/21	
	1 216 150 2 122 83 3 89 69 4 44 57 5 39 88 6 23 112 7 15 105	

### D/F RATES BY GRADE

,	Semester 1 19/20	Semester 1 20/21
	DF	DF
	9 202 280	222 737
	10 207 212	1168 739
	11 143 95	161 431
	12 168 34	125 <sub>71</sub>

### D/F RATES BY GENDER

Semester 1 19/20 Semester 1 20/21

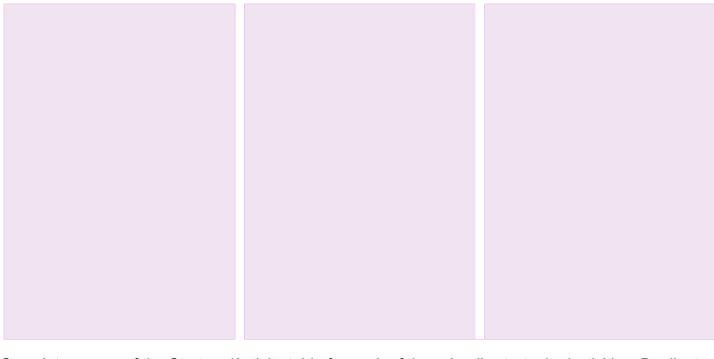
D F D F M 457 409 380 1234

F 263 212 296 744

D/F RATES BY DEPARTMENT (1st Semester/2019 v 1st Semester/2020)

S1 - 2019 S1 - 2020/21

Dept #D/F Dept #D/F Mathematics 367 English 548 English 292 Mathematics 438 Soc Science 149
Agriculture 89
World Lang 268
Agriculture 89
World Lang 81
Business 55
Phys Ed 55
Phys Ed 55
Home Ec/Health 141
Home Ec/Health 140
Home Ec/Health 140 Science 151 Science 298 Phys Ed 239 Soc Science 231 VAPA 202 Home Ec/Health 32 Business 97 SpEd SpEd 28 19 Non-Departmental 1 Non-Departmental



Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

### Strategy/Activity

Strategy: Teacher implementation of Universal Design for Learning (UDL) to improve instructional strategies, PLC (professional learning community) efficacy, and effective Data Inquiry Cycles in order to address the achievement gap and EL (English Learner) instruction. UDL training for 20-21 was placed on hold due to the pandemic, however the Site Council believes that designing lessons for all students is essential to student success, and should be continued.

### Activities:

- PLC time and release time dedicated to data analysis and peer coaching to address all student needs
- Training/conferences
- Student materials, copies, and extra duty needed to start the school year and maintain the supports throughout the year.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

20,621.85	Supplemental/Concentration
18,211	Title I Part A: Basic Grants Low-Income and Neglected

### Strategy/Activity 2

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

### Strategy/Activity

Strategy: Provide robust Credit Recovery opportunities for students. The Site Council believes the pandemic has affected student abilities to acquire credits at a normal pace.

### Activities:

- Increase credit recovery Opportunities both in-schedule and after school
- Provide in-schedule opportunities for students to re-take courses

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
14,000	Supplemental/Concentration

### Strategy/Activity 3

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

### Strategy/Activity

Strategy: Provide programs and supports to address achievement deficiencies, advance A-G eligibility, and increase status "prepared" on the California Dashboard and address student achievement deficiencies in mathematics

### Activities:

- Math re-take center
- Provide in-schedule support class for matriculating 9th-grade students identified as needing support. (No additional cost)
- After school intervention
- Learning Center
- Robust AVID (Advancement Via Individual Determination) support + AVID coordinator

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
83,313.15	Supplemental/Concentration
13,500	Title I Part A: Basic Grants Low-Income and Neglected

### **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

### **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Data indicates a need around improving instruction in order to meet student needs as evidence by the D/F rates. Plan directly addresses this in increased attention to engagement strategies through Universal Design for Learning (UDL) and through increased credit recovery efforts which we believe will improve student achievement on A-G courses.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A Goals/budget are in alignment with implementation efforts.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

The 21-22 Plan increases budgetary allotment to credit recovery efforts (Strategy 2 activities) as well as student supports (Strategy 3 activities) designed to keep students on track while enrolled in courses.

### Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

### **LEA/LCAP Goal**

Each student's individual social-emotional and academic needs will be met through quality first instruction, enrichment, and intervention, in a safe and supportive environment.

### Goal 2

Each student's individual social-emotional and academic needs will be met through quality first instruction, enrichment, and intervention, in a safe and supportive environment.

### **Identified Need**

Socio-emotional support continues to be a need for students at PHS.

Achievement in math and D/F rates show a continued need around intervention.

Discipline data indicates a continued need around robust Positive Behavioral Support systems.

### Annual Measurable Outcomes

Metric/Indicator

Performance levels on ELA (English Language Arts) and Math Academic Indicator.

### Baseline/Actual Outcome

73.2 points below standard/ 24% at or above

standard (Math), Orange 31.4 points above standard / 65% at or above standard (ELA) Green **ENGLISH** Stu Grp---Color---Status Level ---Change Level -AII Green High Increased Very Low Maintained -EL Red -Foster None - SED\* Green Medium Increased -SWD\* None Very Low Increased Significantly -African American None -Asian None Medium **Declined Significantly** -Filipino None -Hispanic Green Medium Increased Significantly -Native Hawaiian or Pacific Islander None -White Blue Hiah Increased Significantly -Two or More Races None

### MATHEMATICS

Stu Grp---Color---Status Level ---Change Level

-All Green Medium Increased Significantly
-EL Orange Very Low Increased
-Foster None
-SED\* Yellow Low Increased Significantly
-SWD\* None Very Low Increased Significantly
-African American None

-Asian None Medium Increased -Filipino None

-Hispanic Yellow Low Increased Significantly -Native Hawaiian or Pacific Islander None

-White Green Medium Increased Significantly -Two or More Races None

**Expected Outcome** 

Improve Math SBAC overall scores by 6%, Yellow on Dashboard Improve ELA SBAC overall scores by 3% Maintain Green on Dashboard

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Performance level on English Learner Progress Indicator	35.6% of students are making progress, which is in the Low band	At next metric checkpoint, increase students making progress towards proficiency by 3%  Close gap on next measurable indicators between English Learners and All students in all performance areas by at least one band
Percentage of students in both the Meets and Exceeds Standards level on SBAC (Smarter Balanced Assessment Consortium) English Language Arts.	ENGLISH SCORES (18/19)  Met/Exceed (2018) Met/Exceed (2019) % Changed 67.37% 65.29% -2.08%	ENGLISH: Increase next measurable SBAC score by +5%
Percentage of students in both the Meets and Exceeds Standards level on SBAC (Smarter Balanced Assessment Consortium) Math.	MATH SCORES (18/19)  MATH SCORES (18/19)  Met/Exceed (2018) Met/Exceed (2019) % Changed 26.73% 23.03% -3.7%	MATH: Increase next measurable SBAC score by +7%
Number of students who are chronically absent	Chronically absent (2018/2019) - Total population of 145         Stu Group       %       #Stu         All       12.3       179         504       28       30         Asian       5.9       8         Black       18.2       4         Foster       11.1       1         Hispanic       12.5       121         Homeless       25       1         Socio-Ec Disadv       12.3       36         LEP       16.9       21         RFEP       8.9       57         SpEd       22.1       27         White       14.6       40	Reduce overall Chronically absent to below 10% (<150 students)  Reduce subgroups above 12.3% by 5% each as follows:

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Suspension rate	9.3% suspended at least once (decline of 3% over previous year)  Student Group Suspension Rate on Dashboard All Students Yellow English Learners Red Foster Youth None Homeless None Socioeconomically Disadvantaged Yellow Students with Disabilities Yellow African American None American Indian or Alaska Native None Asian Orange Filipino None Hispanic Yellow Native Hawaiian or Pacific Islander White Yellow Two or More Races Blue	Bring overall rate down 5% from last measurable year (18/19)  Bring rate for English Learns out of red zone
Student sense of safety and school connectedness as measured by School Survey and California Healthy Kids Survey	1/3 of students do not feel connected to school (See CHKS results and Student Survey Results)	Using both CHKS and PHS Student Culture Survey, show increase of student school connectedness by 8 %

### Metric/Indicator Baseline/Actual Outcome **Expected Outcome** Key areas for improvement, Data based on 18/19 CHKS Parent Survey Parent/family satisfaction on indicated on the Parent Survey PARENT INVOLVEMENT Healthy Kids Survey, on key % Agree/Strongly Agree utions indicators Performance Indicator -School allows input and welcomes parents' contributions. Improve parental contact -School encourages me to be an active partner 85% School actively seeks the input of parents before making important decisions. with guidance contact by 55% 5% -Parents feel welcome to participate at this school -School staff treat parents with respect. 84% Improve response to 78% -School staff take parent concerns seriously. -School staff are helpful to parents 80% parental outreach by 5% -Attended a School or class event 80% Improve -Attended a General School Meeting 87% -Served on a school committee 13% social/emotional supports -Met with a guidance counselor in person 49% and counseling by 10% SCHOOL KEEPS ME WELL-INFORMED Increase use of culturally -School keeps me well-informed about school activities 89% -Teachers communicate with parents about responsive curriculum such what students are expected to learn in class 76% that response on parent -School promptly responds to my phone 76% calls, messages, or e-mails survey increases by 10% -Providing information about how Improve conflict resolution to help your child with homework 65% -Providing information on how to help your efforts such that response child plan for college or vocational school 75% on parent survey increases ACADEMIC SUCCESS by 10% -School Promotes Academic Success for All Students 85% -School Provides High Quality Instruction Increase PBIS/MTSS -School Encourages Students of All Races efforts such that response to Enroll in Challenging Courses 69% on parent survey around -School Has Teachers That Go Out of Their Way to Help Students 77% rules enforcement -School Provides Quality Counseling and Supports for Students with Social or Emotional Needs 56% equity improves 10% RESPECT AND CULTURAL SENSITIVITY -School Treats All Students with Respect 78% -School Promotes Respect of All Cultural Beliefs and Practices 65% -School Provides Culturally Appropriate Materials -School Helps Students Resolve Conflict 52% 50% STUDENT RISK BEHAVIOR -40% believe bullying/harassment is a problem on campus -40% believe drugs/alcohol are a problem on campus DISCIPLINE -School Clearly Communicates Consequences of Breaking Rules. 85% -School Enforces Rules Equally

wetric/indicator	Baseline/Actual Outcome	Expected Outcome
wetric/indicator	Baseline/Actual Outcome	Expected Outcome
Complete a copy of the Strategy/A he table_including Proposed Exp	Activity table for each of the school enditures, as needed	l's strategies/activities. Duplicate

Strategy/Activity 1
Students to be Served by this Strategy/Activity
(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Strategy: Provide teacher professional development to address effective first instruction, support new instructors, and allow for collaboration between teachers.

### Activities:

- Teacher Collaboration/PLC time
- buddy program for new teachers to partner with experienced teachers

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
5000	Supplemental/Concentration
5000	Title I Part A: Basic Grants Low-Income and
	Neglected

### Strategy/Activity 2

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

Strategy: Provide robust levels of tiered support for students to address mental health, trauma support, and academic and attendance deficiencies.

### Activities:

- Provide robust support for student mental health issues including anxiety, depression, and stress and time management strategies
- Provide school wide programs of Social/Emotional Curriculum
- Full time Therapeutic Counselor or similar contracted services to provide Social/Emotional support to students through targeted counseling in dealing with anxiety, depression, isolation and coping

### mechanisms.

• Provide training and resources for school counselors

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
44000	Title I Part A: Basic Grants Low-Income and Neglected

# **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

# **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Data supports increased social emotional supports. Both student and parent surveys indicated needs in this area. Additionally, student achievement is linked to effective first instruction and teachers' ability to respond to student needs. In order to address both areas, this Site Plan invests heavily in social/emotional supports and teacher training.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A Goals/budget are in alignment with implementation efforts.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

PHS plans to use therapeutic counseling services as well as increase capacity of onsite counseling team and money is dedicated to both purposes in Strategy 2 activities. Teachers need continued improvement in instructional techniques and collaboration towards providing guaranteed, viable curriculum. (Strategy 1 activities)

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

### **LEA/LCAP Goal**

Accelerate the academic achievement and English proficiency of each English Learner through an assets oriented approach, and standards based instruction.

# Goal 3

Accelerate the academic achievement and English proficiency of each English Learner through an assets oriented approach, and standards based instruction.

### **Identified Need**

English Learner (EL) performance in all areas of student achievement.

Improve school connectedness for EL students.

### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Reclassification rate for English Learners	Based on 2019-20  LEVEL EL's (FEP)Student Re-designated Pioneer 155 704 18 (11.5%) District 2,335 2,669 392 (15.9%) County 5,860 6,503 842 (13.8%) State 1,195,988 1,392,621 75,746 (13.8%)	Increase re-designation rate to mirror levels at County and state, at least 13.8%
English Learner Progress Indicator	Based on 2019-20 35.6% making progress towards English language proficiency in 18-19	At next metric checkpoint, increase students making progress towards proficiency by 3%

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Number of long term English Learners (middle and high school only)	English Learners (EL) (0-3 years) 35 At-risk (4 to 5 years) 5 (LTEL) (6+ years) 115  EL 4+ Years (Not At-Risk or LTEL) 0 EL Total 155 (RFEP) 653 Total (Ever-EL) 808  LTEL rate for PHS rate is 14.2%	Decrease Long Term English Learner (LTEL) rates to 12.2%
School rating of EL (English Learner) Roadmap Principle 1 on the self-assessment	Using the following rubric:  1 Minimal to No Implementation  2 Fair Implementation  3 Appropriate Implementation  4 Excellent Implementation  PHS current Baseline is as follows:  PHS current Baseline is as follows:  2.5 Language and Cultures are assets 2.0 No Single "EL Profile"/no one-size fits all model 2.5 School Climate is Affirming, inclusive and safe 2.0 Strong family and school partnerships 2.5 Supporting English Learners with disabilities	Decrease overall numbers of D/F grades received by EL students by 7%  Improve EL Roadmap Principle 1 ratings:  2.5 Language and Cultures are assets (maintain) 2.5 No Single "EL Profile"/no one-size fits all model (show growth) 3.0 School Climate is Affirming, inclusive and safe (Show growth) 2.5 Strong family and school partnerships (Show growth) 2.5 Supporting English Learners with disabilities (Maintain)
Number of English Learner students receiving academic support through Tier 2 services	2018-19 41 received an intervention in Tier II 95 RFEP kids have been considered by the Tier II Team	Maintain current levels of intervention

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
	81 RFEP students have had an intervention	
	All EL students with at least one or more F at the Intervention Periods received Counseling and/or intervention.	

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English Learners** 

#### Strategy/Activity

Strategy: Provide Appropriate ELD (English Language Development) support through structured academic support in English Language Arts and in-class language support.

#### Activities:

- Full-time EL (English Learner) Specialist (District funded)
- English Language Development (ELD) classes (District funded)
- In-class tutor support in core subjects in math, science and social science through Learning Center tutors and paras

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
6000	Title I Part A: Basic Grants Low-Income and Neglected

# Strategy/Activity 2

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English Learners** 

#### Strategy/Activity

Strategy: Implement school wide English Learner instructional strategies:

Activities:

- Provide professional development and collaboration opportunities for teachers to specifically address EL instructional practice and contextualize instruction
- Support Newcomer and English Learners entry into academic instruction by providing inclass support (3.1)
- PD/Coaching by EL Specialist to model and collaborate with staff to implement researchbased instructional strategies for integrated ELD instruction in content areas, as well as provide Professional Development (PD) and feedback.
- EL Specialist to collaborate and provide PD focused on intervention and differentiation to meet student needs by proficiency level during content instruction

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 3

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English Learners** 

### Strategy/Activity

Strategy: Provide targeted support for EL students and parents to encourage and assist with school connectedness.

#### Activities:

- Provide trauma and newcomer support services through mental health services (See Goal
   2)
- Provide Task Force of LINK crew students who focus on Newcomer connectedness through social activities.
- California Association of Bi-lingual Educators (CABE) Conference
- Parent University

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
8000	Supplemental/Concentration
3187	Title I Part A: Parent Involvement

# **Annual Review**

#### SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

# **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The most recent data we have using the California Dashboard, and current D/F rates both indicate a continued need around differentiation for our English Learners and school wide instructional applications. Student focus groups confirm a specific need for newcomer students. The strategies and activities under Goal 3 are designed to intentionally develop and improve teacher competency around the instruction of English Learners.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A Goals/budget are in alignment with implementation efforts.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

This plan more specifically and intentionally uses the EL Specialist to coach and model for teachers. (Activities for Strategy 1) Additionally, funding is provided to assist with newcomer trauma (Activities for Strategy 3) and more funding for in-class tutoring supports is provided (Activities for Strategy 1)

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

### **LEA/LCAP Goal**

Provide meaningful engagement and leadership opportunities for youth to directly and significantly shape each student's education and school community

# Goal 4

Provide meaningful engagement and leadership opportunities for youth to directly and significantly shape each student's education and school community

### **Identified Need**

Student engagement Student voice

### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Number of partnerships with the community and other programs that provide students with opportunities to get engaged	Current Partnerships: PTA (Parent Teacher Association) Boosters American Legion (Boys and Girls State) School Site Council Blood Drive Woodland Schools Foundation	Maintain current partnerships  Increase Career/Technical Education (CTE)-related partnerships through pathway partnerships to at least 1 partner for each CTE pathway.
Number of extracurricular programs offered	25 Clubs (2020-21 Academic Year) 2 CTSO (Career Technical Student Organizations CIF (California Interscholastic Federation) Sports Program	Maintain current levels of extracurricular activities
Number and percent of students providing input to the SPSA (School Plan for Student Achievement) through surveys	1 survey completed with 700 responses (45%) in January 2021	2 targeted student surveys completed with at least 40% participation of the student population.
Number and percent of students by representative demographic providing input to the SPSA through focus groups	2 scheduled meetings with 3 diverse focus groups (17 students/1.1%):  DEMOGRAPHICS	Increase student focus group participation to 4 times per year

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
	male 10 (58%) female 7 (42%)	
	Grade 9 3 (17%) Grade 10 2 (11%) Grade 11 5 (29%) Grade 12 7 (41%)	
	Black or African American 2 (12%) Hispanic 11	
	(65%) White 3 (18%)	
	Other Asian 1 (6%)	

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Strategy: Provide student input into the formation of the annual site and safety plans and provide a forum for students to bring forth concerns.

- Continue use of diverse Student Focus Groups to get feedback on student data in order to inform creation of the annual site and safety plans.
- Re-form Student Advisory Council for the 2021-22 school year. The Council's mission includes reviewing student policies that inform the school's Site Plan.
- Form regular forum (monthly "chat", e.g.) for administrators to meet with and listen to student concerns.
- Use Student Survey results from Spring 2021 to begin task force around Student homework and workload with an eye toward creating school wide guidelines.
- Include student participation in school committees including ELAC, Site Council, and the school Safety Team.

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

### Strategy/Activity 2

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

### Strategy/Activity

Strategy: Find opportunities for student/community engagement within existing structures

- Increase meaningful partnerships with community through internships associated with CTE pathways.
- Encourage current parent/school partnerships (PTA, Boosters, e.g.) to increase student involvement in organizations.
- Ensure that Master Schedule is driven by student selections

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2000	Title I Part A: Basic Grants Low-Income and Neglected

# Strategy/Activity 3

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Strategy: Provide students with programs and activities to increase school connectedness and personal voice

- Experiential Field Trips which respond to student interest
- Robust Support for School activities, after-school clubs, sports and programs in order to allow student participation and voice in school activities
- Provide venue for seniors to participate in graduation planning and implementation
- LINK Crew Mentoring and support

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
24000	Supplemental/Concentration

# **Annual Review**

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

# **ANALYSIS**

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

In this new goal, we are looking to incorporate student voice into our regular routines. Each of the strategies and activities is designed to set-up structures where student voice is naturally and permanently infused in how we do. Many of the strategies will not cost anything, but there are some student supports and interests which do require funding and those are noted in Strategy 3.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A Goals/budget are in alignment with implementation efforts.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

# **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

# **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$112,898
Total Federal Funds Provided to the School from the LEA for CSI	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$267,833.00

# Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Part A: Basic Grants Low-Income and Neglected	\$109,711.00
Title I Part A: Parent Involvement	\$3,187.00

Subtotal of additional federal funds included for this school: \$112,898.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
Supplemental/Concentration	\$154,935.00

Subtotal of state or local funds included for this school: \$154,935.00

Total of federal, state, and/or local funds for this school: \$267,833.00

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 4 Classroom Teachers
- 1 Other School Staff
- 3 Parent or Community Members
- 3 Secondary Students

Name of Members	Role
andro Doogo	

Sandra Reese	Principal
Eva Gallegos	Other School Staff
Kathryn Baca	Classroom Teacher
Lisa Gaskill	Classroom Teacher
Laura Nielsen	Classroom Teacher
Kate Barichievich ,	Classroom Teacher
Trisha Fayne	Parent or Community Member
Summer Pearson	Parent or Community Member
Rosalva Hernadez	Parent or Community Member
Leslie Hernandez Buatista	Secondary Student
Fernanda Tovar Lara	Secondary Student
Nolan Savala	Secondary Student

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature Sumplifier Some MMa

**Committee or Advisory Group Name** 

English Learner Advisory Committee

Departmental Advisory Committee

Other: Student Advisory Council

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on April 12, 2021.

Attested:

Principal, Sandra M. Reese on April 12, 2021

SSC Chairperson, Lisa Gaskill on April 12, 2021